

S.C. Apa termic Transport S.A.

547025 Albești, jud. Mureș, str. Calea Baraților nr. 11

Ro 1225869 J26/229/1998

ANEXA 1

la contractul de prestări – servicii

nr. ____ / ____

Cheltuieli de administrare

ANL cu CT de scara

1	Materiale (hartie xerox, toner)	480.82	Lei/luna
2	Manopera	12,104.04	Lei/luna
3	Tichete masa	778.40	Lei/luna
4	Avize si verificari	1,602.64	Lei/luna
5	Alte cheltuieli	2.64	Lei/luna

I TOTAL CHELTUIELI DIRECTE 14,968.54 Lei/luna

II Cheltuieli indirecte 20.00% 2,993.71 Lei/luna

III TOTAL CHELTUIELI 17,962.25 Lei/luna

IV PROFIT 5% 5.00% 898.11 Lei/luna

V TOTAL GENERAL 18,860.36 Lei/luna

VI Apartamente 204.00 buc

VII Total lei/Apartament 92.45 Lei/luna/apartament

Tarif propus	93.00	Lei/luna/apartament
TVA	17.67	Lei
Total TARIF	110.67	Lei/luna/apartament

Director economic
ec. Ferezan Claudiu-Aurelian

intocmit
ec. Oltean Daniel