



**S.C. APA TERMIC TRANSPORT S.A.**  
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**CIF RO 1225869 Nr. ORC J26/229/1998 CSSV 461.190 lei**

**Nr.2919/14.10.2022**

## **ANEXA II**

### **INDICATORI DE PERFORMANTA CONTRACT DE MANDAT**

| Nr. crt. | Specificatie                                                                           | pondere | u.m.                    | nivel programat | nivel realizat | nivel luat in calcul | coeficient agregat |
|----------|----------------------------------------------------------------------------------------|---------|-------------------------|-----------------|----------------|----------------------|--------------------|
| 0        | 1                                                                                      | 2       | 3                       | 4               | 5              | 6                    | 7                  |
| 1        | Termen mediu plata furnizorilor sold furnizori expl.x nr.zile/total cumparari pt.expl. | 0,15    | nr.zile                 | 60,00           |                |                      |                    |
| 2        | lichiditate generala active curente/datorii curente                                    | 0,15    | indice                  | 1,25            |                |                      |                    |
| 3        | costuri expl.la 1000 lei venituri expl. total costuri expl.x1000/total venituri expl.  | 0,15    | indice                  | 985             |                |                      |                    |
| 4        | productivitatea muncii productie fizica facturata/nr.mediu salariati                   | 0,15    | nr.calatori/salariat/an | 9.500           |                |                      |                    |
| 5        | nr.trasee pe care nu s-a efectuat transp.public                                        | 0,15    | nr.                     | 2,00            |                |                      |                    |
| 6        | durata remediere avarii retele ET nr.maxim zile in care avariile sint remediate        | 0,15    | nr.zile                 | 3,00            |                |                      |                    |
| 7        | calitatea serviciilor nr.total sesizari lunare/nr.total calatorii                      | 0,10    | indice                  | 0,10            |                |                      |                    |
|          | total                                                                                  | 1,00    |                         |                 |                |                      |                    |

| Nr. crt. | Obiectiv                                                    | pondere | termen                      | nivel luat in calcul |   | agregare |
|----------|-------------------------------------------------------------|---------|-----------------------------|----------------------|---|----------|
| 0        | 1                                                           | 2       | 3                           | 4                    | 5 | 6        |
| 1        | plata datoriilor bugetul de stat                            | 0,20    | Termen legal                |                      |   |          |
| 2        | plata datoriilor bug.asig.soc. de stat                      | 0,15    | termen legal                |                      |   |          |
| 3        | plata tuturor datoriilor catre bugetele locale              | 0,15    | Termen legal                |                      |   |          |
| 4        | plata tuturor datoriilor catre bugetele fondurilor speciale | 0,20    | Termen legal                |                      |   |          |
| 5        | ramburs. rate si dobinzi aferent contract imprumut cu BRD   | 0,30    | Termen prevazut in contract |                      |   |          |
|          | Total                                                       | 1,00    |                             |                      |   |          |

**DIRECTOR GENERAL**